

Northcote Junior Football Club Annual Report 2016

U15

Coach: Andrew Green | Assistant Coach: Lucas Vear | Team Manager: Martin Bower



| No | Player name | Game Totals | |
|----|-------------------|-------------|--------|
| | | 2016 | Career |
| 1 | Blake Peatling | 5 | 106 |
| 2 | Ethan Cain | 13 | 78 |
| 3 | Adrian Papa | 10 | 67 |
| 4 | Henry Vear | 12 | 97 |
| 5 | Thomas Sanderson | 13 | 72 |
| 6 | Luke Lay | 2 | 2 |
| 7 | Mark Chamberlain | 14 | 114 |
| 8 | Khelan Morrey | 11 | 11 |
| 9 | Noah Boon | 10 | 85 |
| 10 | Nathan Taouk | 13 | 27 |
| 11 | Antoni Koufidis | 10 | 47 |
| 12 | Nicholas Savvidis | 9 | 97 |
| 13 | Tristan Louzis | 10 | 34 |
| 14 | William Duncan | 11 | 64 |
| 15 | Angus Green | 5 | 76 |
| 16 | Latrell Hardaway | 12 | 84 |
| 18 | Al Licastro | 12 | 71 |
| 19 | Mason Bower | 14 | 32 |
| 20 | Tony Parzinkas | 12 | 55 |
| 21 | Ethan Carswell | 14 | 27 |
| 22 | Lucas Shields | 8 | 13 |
| 23 | Jai Hockey | 14 | 110 |
| 24 | Koorik Griggs | 2 | 9 |
| 25 | Charlie Gray | 12 | 39 |
| 29 | Robert Seddon | 6 | 14 |
| 30 | Patrick Deodato | 13 | 94 |



Coach's Report

The Under 15 Cougars had an interesting year. This year's team was without 6 players from the team that won the flag last year and it's fair to say it took some time to adjust early in the season.

We had a disappointing start to the season with the behaviour of a couple of our players not being up to the standard expected at the Cougars and our core values of Fair Play, Courage and Resilience. In particular, the number of yellow cards early in the season was not acceptable and actions were taken by the coaching staff and our Football Operations Manager (Dean) to rectify the situation. A big thanks to Dean for his assistance, support and clear messages to the players.

On a positive note, it was great to see the turnaround in effort, performance, teamwork and the general enjoyment of the players once these issues had been dealt with. I would like to acknowledge the efforts of Mark and Jai, in particular during the second half of the season when they led the team by example exhibiting true leadership qualities and both having a major input on the training track and during the matches, nice work fellas! It was great to finish the season with two magnificent wins!!

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During the season we attended a joint training session with the Northcote Park Seniors at their Westgarth Street Oval. The kids rose to the challenge of the extra intensity and advanced-skill drills. Thank you to Dean and Steve for organising and the parents who assisted in ferrying the kids. Based on the feedback from players and parents, we will be organising a series of joint training sessions with Northcote Park next season. The NJFC coaching group is already planning for a range of additional special coaching sessions for the kids next year. We're keen to challenge them and expose them to advanced coaching techniques that help both the players and coaches.

A big thankyou to the parents who helped our team during the year, in particular Martin, Brad, Cath and Lucas who's invaluable help on game day and during the week made it all possible.

GO COUGARS !!!!!!!!!!! (Andrew Green – U15 Coach)



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U15 – Team Stats

Results

Round 1: Northcote def by Whittlesea 78 - 69

Round 2: Diamond Creek def Northcote 114 - 16

Round 3: Wallan def Northcote 123 - 64

Round 4: Northcote def by Epping 107 - 30

Round 5: Research def Northcote 142 - 18

Round 6: Whittlesea def Northcote 75 - 20

Round 7: Diamond Creek def Northcote 121 - 33

Round 8: Northcote def by Wallan 113 - 21

Round 9: Epping def Northcote 99 - 38

Round 10: Northcote def by South Morang 104 - 63

Round 11: Northcote def by Yarrambat 126 - 26

Round 12: Northcote def by Research 112 - 2

Round 13: Northcote def Whittlesea 59 - 40

Round 14: South Morang def by Northcote 50 - 43



Awards

Best & Fairest: Jai Hockey

Best & Fairest Runner-up: Mark Chamberlain

Best & Fairest 2nd Runner-up: Charlie Gray

Most Determined: Henry Vear

Most Courageous: Ethan Carswell

Best Clubman: Tony Parzinkas



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Financial Report for 2016

For the Financial year ending September 2016, the Club made an accounting profit of \$14,490 compared to a loss of \$4,428 in the prior year and increased its Cash at Bank balance by \$17,662 to \$55,119.

The strong financial result was driven by increased revenue from Canteen / Social events (\$5k) and increase in grants/ sponsorships (\$7k). Membership income was also higher (\$1.8k) due to increased number of player registrations.

Expenses we also well managed predominantly due to lower merchandise stock costs and ground maintenance expenses.

The strong financial result has allowed the Club to plan for a number of new investments for the upcoming 2017 season being: -

- Upgrade of main scoreboard in 2017. NJFC to match grant of \$20k
- Specialised 'coach the coaches' training in 2017 c.\$5k
- NJFC branded carry bags for all registered players in 2017 c.\$10k

Overall, given the strong cash balance, stability in Club Membership, and investments for the future, the financial position of NJFC is healthy.

Maurice Petrilli

Treasurer – NJFC

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| Income Statement | | | |
|----------------------------|--------------------|--------------------|---------------|
| | Season 2016 | Season 2015 | Var |
| Income | | | |
| Membership | 40,005 | 38,118 | 1,886 |
| NFL Reg Fees | 0 | | 0 |
| Course Fees | 0 | | 0 |
| Canteen | 5,064 | -824 | 5,888 |
| Donations | 0 | 500 | -500 |
| Interest | 319 | 333 | -14 |
| Merchandise Sales | 4,772 | 4,235 | 537 |
| Raffle | 0 | | 0 |
| SEDA | 0 | | 0 |
| Sponsorship | 15,800 | 14,279 | 1,521 |
| Social Fund Raising Events | 0 | -1,896 | 1,896 |
| Grants | 3,500 | | 3,500 |
| | 69,460 | 54,744 | 14,715 |
| Expenses | | | |
| Canteen | 770 | 563 | -207 |
| Advertising | 0 | | 0 |
| Amortisation | 0 | | 0 |
| Depreciation | 4,817 | 4,817 | 0 |
| Audit | 0 | | 0 |
| Merchandise Expense | 2,530 | 14,572 | 12,042 |
| Auskick | 0 | | 0 |
| Coaches Training | 2,114 | 2,709 | 595 |
| Players Training | 0 | | 0 |
| Bank Charges | 750 | 748 | -2 |
| Merchant Fees | 0 | | 0 |
| Bank POS | 0 | | 0 |
| Bar Expenses | 0 | | 0 |
| Gifts & Donations | 250 | 506 | 256 |
| Corporate Affairs | 0 | | 0 |
| Club Bond | 0 | | 0 |
| Cleaning Materials | 423 | 614 | 191 |
| Cleaning Wages | 1,950 | 2,820 | 870 |
| Stationery | 0 | | 0 |
| Ground Improvements | 1,623 | 7,583 | 5,960 |
| Ground usage | 0 | | 0 |
| Line Marking | 0 | | 0 |
| Family Day | 0 | | 0 |
| Professional Fees | 120 | | -120 |
| Trophies | 3,301 | 3,297 | -4 |
| Umpires | 6,645 | 7,528 | 883 |
| GF DVDs | 0 | | 0 |
| Insurance | 2,280 | 2,450 | 170 |
| Medical Supplies | 0 | 937 | 937 |
| Membership Refunds | 0 | | 0 |
| NFL Fees | 3,102 | 3,519 | 417 |



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| | Season 2016 | Season 2015 | Var |
|-----------------------------------|---------------|---------------|---------------|
| Expenses (cont'd) | | | |
| NFL Pres Night | 0 | | 0 |
| Gas | 0 | | 0 |
| Electricity | 0 | | 0 |
| Postage | 297 | 277 | -20 |
| Social Events | 2,221 | 1,919 | -302 |
| Utilities | 5,631 | 1,335 | -4,296 |
| Training Courses | 228 | | -228 |
| Team Running Expenses | 12,732 | 2,739 | -9,993 |
| Other Expenses | 3,185 | 239 | -2,946 |
| | 54,969 | 59,172 | 4,203 |
| Accounting Profit / (loss) | 14,490 | -4,428 | 18,918 |

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| Balance Sheet | Season 2016 | Season 2015 |
|----------------------------|---------------|---------------|
| Current Assets | | |
| Cheque Account | 43,555 | 26,452 |
| PW Account | 1,032 | 600 |
| Investment Account | 10,532 | 10,405 |
| Cash at Bank | 55,119 | 37,457 |
| Debtors | 0 | 1,750 |
| Ground Bond | 400 | 400 |
| Club Merchandise | 24,481 | 19,652 |
| | 80,000 | 59,259 |
| Fixed Assets | | |
| Club Room Improvements | 17,493 | 20,093 |
| Plant & Equipment | 0 | 0 |
| Other | 0 | 2,035 |
| Current Liabilities | | |
| Creditors | 0 | 600 |
| | 0 | 600 |
| NET ASSETS | 97,493 | 80,786 |

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Asset Reconciliation

Equipment

| | | |
|------------------------------------|-------------------------|----------|
| Line Marker | Cost | 1,795 |
| | 2014 WDV | 718 |
| | 2015 Depreciation @ 20% | 718 |
| | Net WDV | 0 |
| Shelving | Cost | 706 |
| | 2014 WDV | 423 |
| | 2015 Depreciation @ 20% | 423 |
| | Net WDV | 0 |
| Kitchen Equip | Cost | 3,225 |
| | 2014 WDV | 1,075 |
| | 2015 Depreciation @ 20% | 1,075 |
| | Net WDV | 0 |
| Total Plant & Equipment | | 0 |

Building Improvements

| | | |
|--------------|-------------------------|--------|
| Storage | 2015 WDV | 2,617 |
| | 2016 Amortisation @ 10% | 291 |
| | Net WDV | 2,326 |
| Kitchen 2010 | 2015 WDV | 1,823 |
| | 2016 Amortisation @ 10% | 203 |
| | Net WDV | 1,620 |
| Kitchen 2011 | 2015 WDV | 3,848 |
| | 2016 Amortisation @ 10% | 428 |
| | Net WDV | 3,420 |
| Kitchen 2012 | 2015 WDV | 11,805 |
| | 2016 Amortisation @ 10% | 1,679 |
| | Net WDV | 10,126 |

Total Club Room Improvements 17,493

Total Fixed Assets 17,493



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Northcote Junior Football Club

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Thank you to all our photographers – Rene Goffin, Ros Pach, Lynda Marcon, Raquel Lodato and Lyndsay Blamey. And thank you to Nick Wellman from AONE Photography for allowing us to use the team photos in this report.

